



# Islands Trust

Preserving **Island**  
communities, culture and  
environment

## The Financial Planning Committee

**Gary Steeves**  
**Committee Chair**  
North Pender Island Local Trustee

**Peter Grove**  
**Committee Vice-Chair**  
Salt Spring Island Local Trustee

**Paul Brent**  
South Pender Island Local Trustee

**Louise Decario**  
Galiano Island Local Trustee

**Jeanine Dodds**  
Mayne Island Local Trustee

**David Graham**  
Denman Island Local Trustee  
Vice-Chair Executive Committee

**Ken Hancock**  
North Pender Island Local Trustee  
Vice-Chair Executive Committee

**Peter Luckham**  
Thetis Island Local Trustee  
Vice-Chair Executive Committee

**Sheila Malcolmson**  
Gabriola Island Local Trustee  
Islands Trust Council Chair

**Susan Morrison**  
Lasqueti Island Local Trustee

## Budget 2012-2013 We'd like to hear from you

### What's Inside This Package

This package details the **proposed** budget for the Islands Trust for the fiscal year of 2012-2013. After considering public input, the Islands Trust Council will adopt a final budget for 2012-2013 at its next quarterly meeting, to be held March 6 - 8 on Gabriola Island.

This package contains:

- ◆ **Budget Summary 2012-2013** – A summary of the proposed budget.
- ◆ **Budget History** – A historical outline of Islands Trust budgets from April 1995 to March 2012.
- ◆ **Budget Definitions, Process and Timeline** – Definitions of terms used in the documents, and two flow charts to show how the Islands Trust develops its budget each year.

The Financial Planning Committee, one of three Trust Council committees, developed this proposed budget in an extended process that included balancing the merits and costs of many programs and new initiatives. We're now inviting members of the public to comment on the proposed budget.

- ◆ **What do you think of this year's budget proposal?**
- ◆ **Has the right balance been struck between the need for services and the need to keep taxes in line?**

If you want your submission to be considered as part of the Financial Planning Committee's budget recommendation to Trust Council, and you want it to be in the public Trust Council meeting package and posted to the website, your submission must be received by **NOON Friday, February 10**.

Later submissions will be accepted **until NOON Thursday, March 1<sup>st</sup>** and be delivered to Trust Council at its March 6<sup>th</sup> meeting.

You can make your comments in one of the ways listed below:

**By email at** [budget2012@islandstrust.bc.ca](mailto:budget2012@islandstrust.bc.ca)

**By mail or fax.**

Budget 2012 Islands Trust Council

Attention: Treasurer

200 – 1627 Fort Street

Victoria, BC, V8R 1H8

**FAX:** (250) 405-5155

**Talk to one of your elected trustees:** You can find the names, email addresses and phone numbers of our 26 elected trustees on-line at [www.islandstrust.bc.ca](http://www.islandstrust.bc.ca)

**Make a presentation to the Islands Trust Council at its meeting on Gabriola Island in March.** See our website for more information about the meeting and tips for successful delegations. Please write to Marie Smith at [msmith@islandstrust.bc.ca](mailto:msmith@islandstrust.bc.ca) or at the address or fax number above by **Wednesday, February 15** to request a delegation appointment.